GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Rural Development – National Rural Livelihood Mission (NRLM-AJEEVIKA) – BE 2020-21 - Release of Administrative sanction order for an amount of (Rs. 56,03,24,999/- + Rs.56,03,23,333/-) = Rs.112,06,48,332/- (One Hundred and Twelve Crore Six Lakh Forty Eight Thousand Three Hundred and Thirty Two only) towards implementation of NRLM-AAJEEVIKA for 1st tranche and 2nd Tranche of 2nd installment for the FY 2020-21 - Accorded – Orders – Issued.

PANCHAYAT RAJ AND RURAL DEVELOPEMNT (RD.III) DEPARTMENT

G.O.RT.No. 143 Dated: 17-03-2021.
Read the following:-

1. From Commissioner, RD, Lr.No.PRR05-29021(38)/1/2020-HOD ACC SEC-CORD, Dated: 04.02.2021.
2. From the Commissioner, RD, Lr.No.PRR05-29021(38)/1/2020-HOD ACC SEC-CORD, Dated: 16.02.2021.
3. G.O Rt.No.283, Finance (FMU-PR&RD, RWS) Department Dt.19.02.2021
4. G.O Rt.No.284, Finance (FMU-PR&RD, RWS) Department Dt.19.02.2021
5. G.O Rt.No.301, Finance (FMU-PR&RD, RWS) Department Dt.20.02.2021
6. G.O Rt.No.358, Finance (FMU-PR&RD, RWS) Department Dt.01.03.2021
7. G.O Rt.No.359, Finance (FMU-PR&RD, RWS) Department Dt.01.03.2021
8. G.O Rt.No.399, Finance (FMU-PR&RD, RWS) Department Dt.04.03.2021
9. G.O Rt.No.400, Finance (FMU-PR&RD, RWS) Department Dt.04.03.2021
10. G.O Rt.No.401, Finance (FMU-PR&RD, RWS) Department Dt.04.03.2021
11. G.O Rt.No.402, Finance (FMU-PR&RD, RWS) Department Dt.04.03.2021
12. G.O Rt.No.285, Finance (FMU-PR&RD, RWS) Department Dt.19.02.2021

ORDER:

In the circumstances stated by the Commissioner, Rural Development, Andhra Pradesh, in the references first and second read above, and in pursuance of the Budget Release Orders issued by the Finance Department in the references 3rd to 12th read above, Government after careful examination in the matter hereby accord administrative sanction order for a total amount of Rs.112,06,48,332/-(One Hundred and Twelve Crore Six Lakh Forty Eight Thousand Three Hundred and Thirty Two only) towards implementation of NRLM-AAJEEVIKA for 1st tranche and 2nd Tranche of 2nd installment for the FY 2020-21 as indicated below:

A. For an amount of Rs.4,57,05,000/- (Rupees Four crore fifty seven lakh five thousand only) from the **BE provision 2020-21** in relaxation of quarterly regulation orders towards meeting the expenditure towards 1st Tranche of 2nd installment of NRLM-AJEEVIKA for F.Y.2020-21.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** No. J-12011/01/2020-RL (NRLM_47 C)									
1	2515007961205310312	V	6,237.00	0.00	0.00	6,237.00	5,779.95	457.05	0.00
		Total	**6,237.00**	**0.00**	**0.00**	**6,237.00**	**5,779.95**	**457.05**	**0.00**

B. For an amount of Rs. 22,04,88,333/-(Rupees Twenty two crore four lakh eighty eight thousand three hundred thirty three only) **as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards 1st Tranche 2nd installment of NRLM - AJEEVIKA for F.Y.2020-21.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515007890605310312	V	4,550.29	1,763.91	0.00	6,314.20	5,432.24	881.95	0.00
2	2515007891205310312	V	8,613.00	1,506.42	0.00	10,119.42	8,796.49	1,322.93	0.00
		Total	**13,163.29**	**3,270.33**	**0.00**	**16,433.62**	**14,228.73**	**2,204.88**	**0.00**

C. for an amount of Rs. 10,63,11,666/-(Rupees Ten crore sixty three lakh eleven thousand six hundred sixty six only) **as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards 1st Tranche of 2nd installment of NRLM STP comp-AJEEVIKA for F.Y.2020-21.

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515007960605310312	V	2,697.43	1,216.12	0.00	3,913.55	3,305.49	608.07	0.00
2	2515007961205310312	V	6,237.00	455.05	0.00	6,692.05	6,237.00	455.05	0.00
		Total	**8,934.43**	**1,671.17**	**0.00**	**10,605.60**	**9,542.49**	**1,063.12**	**0.00**

D. For an amount of Rs.18,78,20,000/- (Rupees Eighteen crore seventy eight lakh twenty thousand only) **as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards 1st Tranche of 2nd installment of NRLM- AJEEVIKA for the F.Y.2020-21.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515001020607310312	V	5,194.94	1,502.55	0.00	6,697.49	5,946.21	751.28	0.00

2	2515001021207310312	V	9,804.89	2,253.84	0.00	12,058.73	10,931.81	1,126.92	0.00
		Total	**14,999.83**	**3,756.39**	**0.00**	**18,756.22**	**16,878.02**	**1,878.20**	**0.00**

E. For an amount of Rs. 9,12,09,334/- (Rupees Nine crore twelve lakh nine thousand three hundred thirty four only) from the **BE provision 2020-21** in relaxation of quarterly regulation orders towards meeting the expenditure under 2nd tranche of 2nd installment of NRLM/Aajeevika for the F.Y.2020-21.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** No. J-12011/01/2020-RL (NRLM_61 C)									
1	2515007960605310312	V	2,697.43	0.00	0.00	2,697.43	2,697.43	0.00	0.00
2	2515007961205310312	V	6,237.00	0.00	0.00	6,237.00	4,867.86	912.09	457.05
		Total	**8,934.43**	**0.00**	**0.00**	**8,934.43**	**7,565.29**	**912.09**	**457.05**

F. For an amount of Rs.11,39,44,000/-(Rupees Eleven crore thirty nine lakh forty four thousand only) from the **BE provision 2020-21** in relaxation of quarterly regulation for meeting the expenditure towards 2nd tranche of 2nd installment ofNRLM/Aajeevika for F.Y.2020-21

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** No. J-12011/01/2020-RL (NRLM_61 B)									
1	2515007891205310312	V	8,613.00	0.00	0.00	8,613.00	7,473.56	1,139.44	0.00
		Total	**8,613.00**	**0.00**	**0.00**	**8,613.00**	**7,473.56**	**1,139.44**	**0.00**

G. For an amount of Rs. 667/- (Rupees Six hundred sixty seven only) from the **BE provision 2020-21** in relaxation of quarterly regulation order for meeting the expenditure towards 2nd tranche of 2nd installment of NRLM/Aageevika, general component for F.Y.2020-21

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappropriated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO **Remarks:** No. J-12011/01/2020-RL (NRLM_61 A)									
1	2515001020607310312	V	5,194.94	0.00	0.00	5,194.94	5,194.93	0.01	0.00

Total	**5,194.94**	**0.00**	**0.00**	**5,194.94**	**5,194.93**	**0.01**	**0.00**

H. For an amount of Rs.6,08,05,666/-(Rupees Six crore eight lakh five thousand six hundred sixty six only) **as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards 2nd installment of 2nd Tranche of NRLM-AJEEVIKA for F.Y.2020-21.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515007960605310312	V	2,697.43	608.06	0.00	3,305.49	2,697.43	608.06	0.00
Total			**2,697.43**	**608.06**	**0.00**	**3,305.49**	**2,697.43**	**608.06**	**0.00**

I. For an amount of Rs.10,65,44,333/-(Rupees Ten crore sixty five lakh forty four thousand three hundred thirty three only) **as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards 2nd installment of 2nd Tranche of NRLM-AJEEVIKA for F.Y.2020-21.

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515007890605310312	V	4,550.29	881.95	0.00	5,432.24	4,550.29	881.95	0.00
2	2515007891205310312	V	8,613.00	183.49	0.00	8,796.49	8,613.00	183.49	0.00
Total			**13,163.29**	**1,065.44**	**0.00**	**14,228.73**	**13,163.29**	**1,065.44**	**0.00**

J. For an amount of Rs.18,78,19,333/- (Rupees Eighteen crore seventy eight lakh nineteen thousand three hundred thirty three only) **as additional funds** in relaxation of treasury control and quarterly regulation orders pending provision of funds by obtaining supplementary grants at an appropriate time during the C.F.Y 2020-21 towards 2nd tranche of 2nd installment ofNRLM for F.Y.2020-21

(Rs. in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2020-21	Additional Amounts Sanctioned	Amount Reappro-priated	Total Provision in BE 2020-21	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Rural Livelihood Mission (NRLM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2515001020607310312	V	5,194.94	751.27	0.00	5,946.21	5,194.94	751.27	0.00

2	2515001021207310312	V	9,804.89	1,126.92	0.00	10,931.81	9,804.89	1,126.92	0.00
		Total	**14,999.83**	**1,878.19**	**0.00**	**16,878.02**	**14,999.83**	**1,878.19**	**0.00**

2. The Commissioner, Rural Development shall draw the funds and adjust to Green channel PD Account. He shall watch the drawal and utilization of funds and submit the Utilization Certificates in time during the current Financial Year 2020-21

3. The Commissioner, Rural Development is informed that, this allotment cannot be construed as an authority for incurring the expenditure and the same shall be spent under proper sanction of the competent authority as prescribed under relevant rules and he is also informed that no further budget will be released until the Drawing Officer's Receipt (DOR) is received.

4. The Commissioner, Rural Development shall take necessary further action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

GOPAL KRISHNA DWIVEDI
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner, Rural Development, A.P., Tadepalli, Guntur District.
The Pay & Accounts Officer, Andhra Pradesh, Ibrahimpatnam,Vijayawada.
The Director of Treasuries and Accounts, Andhra Pradesh,Vijayawada.
Copy to:
The Finance (FMU-PR-RD&RWS) Department.
The P.S. to Prl. Secy., PR&RD, A.P. Secretariat, Velagapudi.
The P.S to the M (PR & RD), AP Secretariat, Velagapudi.
SF/SC (1347007).

//FORWARDED BY ORDER//

SECTION OFFICER